







	Phase I	Phase II	Phase III
	2 years	5 years	10 years
Federal – including direct funding to national labs	1,600,000	17,931,100	65,606,584
CEC PIER Program	1,686,912	2,554,712	5,268,418
Third-Party Cost Share	264,000	7,896,446	19,719,100
TOTAL	3,550,912	28,382,258	90,594,102

Phase II	Schedule Overview			
Years 1-3	<ul> <li>Site selection and characterization</li> <li>Permitting and NEPA/CEQA compliance</li> <li>Well completion and testing</li> <li>Infrastructure development</li> </ul>			
Years 4-7	<ul> <li>CO<sub>2</sub> procurement and transportation</li> <li>Injection operations</li> <li>Monitoring activities</li> </ul>			
Years 8-10	<ul> <li>Post-injection monitoring</li> <li>Site closure</li> <li>Project assessment</li> </ul>			
West Coast Regional	est Coast Regional Carbon Sequestration Partnership			



